GOBIERNO DE SONORA
OFICIALÍA MAYOR

GOBIERNO DEL ESTADO DE SONORA

OFICIALIA MAYOR

SONORA
TIERRA DE OPORTUNIDADES

CALENDARIO FINANCIERO PARA EL PROGRAMA ANUAL DE ADQUISICIONES DE BIENES Y SERVICIOS 2023

Dependencia o Entidad : OFICIALIA MAYOR

Partida Presupuestal	CONCEPTO	TOTAL	Origen del Recurso	ENERO	FEB	MARZO	ABRIL	MAYO	JUN	JUL	AGO	SEP	OCT	NOV	DIC
2000	**MATERIALES Y SUMINISTROS**	**$12,141,986.65**		**$66,273.54**	**$511,040.31**	**$2,113,547.87**	**$1,157,464.09**	**$1,372,165.71**	**$1,154,094.52**	**$1,017,224.06**	**$1,206,230.61**	**$976,443.55**	**$965,632.06**	**$848,041.27**	**$753,829.06**
21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	$2,874,950.45	PROPIOS	$35,392.95	$223,166.93	$495,374.47	$228,131.08	$267,116.77	$233,999.11	$216,761.69	$329,272.87	$206,643.44	$264,685.35	$201,228.50	$173,177.29
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	$999.40	PROPIOS	$0.00	$0.00	$247.95	$41.79	$41.79	$167.19	$41.79	$41.79	$167.19	$41.79	$41.79	$166.33
21401	MATERIALES Y ÚTILES PARA EL PROCESAMIENTO DE QUIPOS Y BIENES INFORMATICOS	$1,275,112.28	PROPIOS	$6,333.61	$174,436.63	$97,550.28	$118,122.71	$183,361.93	$116,497.19	$75,685.44	$191,330.82	$89,059.92	$120,172.65	$71,530.57	$31,030.53
21501	MATERIAL PARA INFORMACIÓN	$1,900.00	PROPIOS	$0.00	$0.00	$1,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
21502	FORMATOS IMPRESOS	$29,800.00	PROPIOS	$0.00	$0.00	$7,450.00	$2,483.33	$2,483.33	$2,483.33	$2,483.33	$2,483.33	$2,483.33	$2,483.33	$2,483.33	$2,483.36
21601	MATERIAL DE LIMPIEZA	$643,014.90	PROPIOS	$2,536.45	$21,098.57	$81,260.43	$78,014.54	$85,963.60	$74,687.95	$63,770.37	$69,945.20	$62,722.29	$40,325.93	$34,530.72	$28,158.85
21701	MATERIALES EDUCATIVOS	$11,833.10	PROPIOS	$0.00	$0.00	$2,398.73	$990.85	$990.85	$1,244.70	$988.07	$988.07	$1,241.92	$912.00	$912.00	$1,165.91
21702	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	$278,409.52	PROPIOS	$0.00	$0.00	$17,475.86	$37,469.36	$37,469.36	$37,469.36	$29,793.68	$29,793.68	$29,793.68	$19,714.85	$19,714.85	$19,714.84
22101	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES	$175,923.77	PROPIOS	$3,165.18	$16,502.19	$19,864.61	$16,705.36	$14,873.27	$15,625.37	$15,007.46	$17,993.36	$15,399.59	$17,875.90	$15,696.82	$7,214.66
22105	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DELA PRESTACIÓN DE SERVICIOS PÚBLICOS EN UNIDADES DE	$3,619,538.91	PROPIOS	$0.00	$0.00	$896,053.01	$304,570.72	$304,570.72	$304,570.72	$303,668.87	$303,668.87	$303,668.87	$299,589.06	$299,589.06	$299,589.01
22106	ADQUISICIÓN DE AGUA POTABLE	$192,605.84	PROPIOS	$6,617.22	$9,117.14	$29,367.86	$16,631.78	$16,631.78	$16,631.78	$16,631.78	$16,631.78	$16,631.78	$16,737.62	$16,737.62	$14,237.70
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	$377,224.25	PROPIOS	$155.62	$6,107.06	$90,079.97	$29,944.15	$32,326.42	$30,131.98	$30,673.63	$32,058.32	$32,861.46	$31,233.57	$33,336.49	$28,315.58
24101	PRODUCTOS MINERALES NO METÁLICOS	$9,005.03	PROPIOS	$0.00	$0.00	$0.00	$1,539.53	$1,539.53	$1,539.53	$1,462.15	$1,462.15	$1,462.14	$0.00	$0.00	$0.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	$170.48	PROPIOS	$0.00	$0.00	$0.00	$85.24	$0.00	$0.00	$85.24	$0.00	$0.00	$0.00	$0.00	$0.00
24301	CAL, YESO Y PRODUCTOS DE YESO	$3,931.70	PROPIOS	$0.00	$0.00	$0.00	$542.98	$542.98	$542.98	$503.44	$503.44	$503.44	$264.15	$264.15	$264.14
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$222,900.25	PROPIOS	$0.00	$3,500.00	$52,024.76	$16,944.31	$20,444.31	$17,944.31	$16,480.11	$24,980.11	$17,480.11	$16,534.11	$20,034.11	$16,534.01
24801	MATERIALES COMPLEMENTARIOS	$31,200.00	PROPIOS	$1,600.00	$1,600.00	$7,600.00	$1,600.00	$1,600.00	$1,600.00	$1,600.00	$1,600.00	$7,600.00	$1,600.00	$1,600.00	$1,600.00
24901	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	$10,290.00	PROPIOS	$0.00	$0.00	$2,258.75	$1,041.94	$1,041.94	$1,041.94	$832.78	$832.78	$832.78	$802.36	$802.36	$802.37
25101	PRODUCTOS QUÍMICOS BÁSICOS	$7,343.18	PROPIOS	$164.43	$0.00	$344.43	$1,047.49	$1,211.92	$1,047.48	$1,084.43	$1,194.12	$1,084.45	$0.00	$164.43	$0.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	$36,000.00	PROPIOS	$0.00	$0.00	$0.00	$5,444.44	$5,444.44	$5,444.44	$4,888.89	$4,888.89	$4,888.91	$1,666.67	$1,666.67	$1,666.65
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$137,050.00	PROPIOS	$0.00	$0.00	$20,521.85	$19,341.46	$15,721.46	$15,721.44	$13,773.43	$15,273.43	$14,773.45	$7,307.83	$7,307.83	$7,307.82
25401	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	$390,300.02	PROPIOS	$0.00	$0.00	$80,089.41	$37,130.11	$36,130.11	$36,130.11	$33,317.09	$35,817.09	$35,217.11	$32,156.35	$32,156.35	$32,156.29
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	$40,540.00	PROPIOS	$0.00	$0.00	$8,560.71	$4,008.66	$4,008.66	$4,008.66	$3,797.52	$3,797.52	$3,797.52	$2,853.57	$2,853.57	$2,853.61
26101	COMBUSTIBLES	$905,520.00	PROPIOS	$1,960.00	$33,960.00	$166,460.00	$78,126.66	$78,126.66	$78,126.66	$78,126.66	$78,126.66	$78,126.66	$78,126.66	$78,126.66	$78,126.72
27101	VESTUARIOS Y UNIFORMES	$167,710.00	PROPIOS	$0.00	$0.00	$0.00	$6,351.40	$6,351.40	$6,351.40	$96,751.94	$25,951.94	$25,951.92	$0.00	$0.00	$0.00
27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	$720.00	PROPIOS	$0.00	$0.00	$120.00	$40.00	$40.00	$40.00	$280.00	$40.00	$40.00	$40.00	$40.00	$40.00
27301	ARTÍCULOS DEPORTIVOS	$16,290.00	PROPIOS	$0.00	$0.00	$0.00	$2,755.03	$2,755.03	$2,755.03	$2,674.97	$2,674.97	$2,674.97	$0.00	$0.00	$0.00
27501	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	$200.00	PROPIOS	$0.00	$0.00	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
28301	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA NACIONAL	$1,190.00	PROPIOS	$0.00	$0.00	$0.00	$867.32	$0.00	$0.00	$322.68	$0.00	$0.00	$0.00	$0.00	$0.00
29101	HERRAMIENTAS MENORES	$346,940.00	PROPIOS	$0.00	$0.00	$0.00	$114,238.46	$115,538.46	$110,738.47	$1,713.23	$1,713.23	$1,713.23	$1,284.92	$0.00	$0.00
29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	$41,990.00	PROPIOS	$0.00	$0.00	$0.00	$14,430.00	$13,130.00	$13,130.00	$0.00	$1,300.00	$0.00	$0.00	$0.00	$0.00
29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	$204,583.57	PROPIOS	$8,348.08	$21,551.79	$6,944.79	$14,023.39	$115,708.99	$4,023.39	$4,023.39	$11,866.19	$4,023.39	$6,023.39	$4,023.39	$4,023.39
29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	$46,800.00	PROPIOS	$0.00	$0.00	$15,600.00	$0.00	$0.00	$15,600.00	$0.00	$0.00	$15,600.00	$0.00	$0.00	$0.00
29901	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	$40,000.00	PROPIOS	$0.00	$0.00	$14,000.00	$4,800.00	$6,800.00	$4,800.00	$0.00	$0.00	$0.00	$3,200.00	$3,200.00	$3,200.00
3000	**SERVICIOS GENERALES**	**$187,943,153.95**		**$2,354,590.29**	**$2,668,162.03**	**$6,160,786.53**	**$10,488,896.16**	**$7,307,723.16**	**$4,185,844.63**	**$4,226,955.17**	**$3,671,217.44**	**$4,011,450.54**	**$4,129,869.24**	**$4,119,435.47**	**$134,618,223.29**
31101	ENERGÍA ELÉCTRICA	$2,862,435.99	PROPIOS	$222,585.19	$219,071.86	$220,968.03	$232,041.65	$235,976.65	$237,144.13	$246,054.34	$249,968.61	$251,186.71	$257,737.74	$249,399.97	$240,301.11
31201	GAS	$12,000.00	PROPIOS	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
31301	AGUA POTABLE	$262,129.17	PROPIOS	$21,561.27	$21,904.26	$21,752.26	$22,128.26	$22,305.26	$21,934.26	$21,851.26	$21,999.26	$21,514.26	$21,770.26	$21,574.26	$21,834.30
31401	TELEFONÍA TRADICIONAL	$209,130.00	PROPIOS	$17,427.51	$17,427.51	$17,427.51	$17,427.51	$17,427.51	$17,427.51	$17,427.51	$17,427.51	$17,427.51	$17,427.51	$17,427.51	$17,427.39
31701	SERVICIO DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	$4,996,866.00	PROPIOS	$386,405.50	$386,405.50	$386,405.50	$746,405.50	$386,405.50	$386,405.50	$386,405.50	$386,405.50	$386,405.50	$386,405.50	$386,405.50	$386,405.50
31801	SERVICIO POSTAL	$17,996.00	PROPIOS	$266.37	$666.33	$1,266.33	$4,866.33	$1,506.33	$2,106.33	$1,506.33	$1,506.33	$2,106.33	$666.33	$1,266.33	$266.33

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Partida Presupuestal	CONCEPTO	TOTAL	Origen del Recurso	ENERO	FEB	MARZO	ABRIL	MAYO	JUN	JUL	AGO	SEP	OCT	NOV	DIC
31901	SERVICIOS INTEGRALES Y OTROS SERVICIOS	$4,640,000.00	PROPIOS	$0.00	$0.00	$0.00	$4,640,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	$1,920,000.00	PROPIOS	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00
32701	PATENTES, REGALÍAS Y OTROS	$3,542,050.00	PROPIOS	$254,712.50	$254,712.50	$254,712.50	$740,212.50	$254,712.50	$254,712.50	$254,712.50	$254,712.50	$254,712.50	$254,712.50	$254,712.50	$254,712.50
33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS	$17,500,000.00	PROPIOS	$958,333.33	$958,333.33	$1,458,333.33	$1,458,333.33	$1,458,333.33	$1,458,333.33	$1,458,333.33	$1,458,333.33	$1,458,333.33	$1,791,666.66	$1,791,666.66	$1,791,666.71
33301	SERVICIOS DE INFORMÁTICA	$4,123,856.00	PROPIOS	$176,988.00	$176,988.00	$176,988.00	$176,988.00	$2,176,988.00	$176,988.00	$176,988.00	$176,988.00	$176,988.00	$176,988.00	$176,988.00	$176,988.00
33302	SERVICIOS DE CONSULTORÍAS	$2,351,950.00	PROPIOS	$20,000.00	$20,000.00	$1,075,975.00	$20,000.00	$1,075,975.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
33401	SERVICIOS DE CAPACITACIÓN	$3,809,184.00	PROPIOS	$10,000.00	$10,000.00	$712,590.33	$470,690.33	$212,590.33	$212,590.33	$712,590.33	$212,590.33	$212,590.33	$212,590.33	$212,590.33	$617,771.03
33605	LICITACIONES, CONVENIOS Y CONVOCATORIAS	$5,000.00	PROPIOS	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
33608	SERVICIO DE FOTOCOPIADO EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	$655,680.00	PROPIOS	$3,999.89	$16,000.01	$65,800.01	$58,360.01	$58,360.01	$58,360.01	$54,640.01	$54,640.01	$54,640.01	$69,520.01	$69,520.01	$91,840.01
33801	SERVICIOS DE VIGILANCIA	$204,000.00	PROPIOS	$0.00	$0.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$28,333.34	$28,333.34	$28,333.32
33901	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	$15,100.00	PROPIOS	$0.00	$0.00	$3,020.00	$2,013.34	$2,013.34	$2,013.34	$1,006.66	$1,006.66	$1,006.66	$1,006.66	$1,006.66	$1,006.68
33902	SERVICIOS INTEGRALES	$665,000.00	PROPIOS	$0.00	$0.00	$0.00	$332,500.00	$0.00	$0.00	$0.00	$0.00	$332,500.00	$0.00	$0.00	$0.00
34401	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	$130,136,176.00	PROPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$130,086,176.00
35101	MANTENIMIENTO Y DE INMUEBLES	$1,665,000.00	PROPIOS	$0.00	$0.00	$865,000.00	$333,333.34	$233,333.34	$233,333.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
35201	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO	$61,292.80	PROPIOS	$974.40	$2,974.40	$15,149.40	$2,974.40	$9,274.40	$6,974.40	$2,974.40	$974.40	$2,974.40	$2,549.40	$2,549.40	$10,949.40
35301	INSTALACIONES	$400,000.00	PROPIOS	$0.00	$0.00	$10,000.00	$116,666.67	$156,666.67	$116,666.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
35302	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS	$143,000.00	PROPIOS	$0.00	$0.00	$6,000.00	$125,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
35501	MANTENIMIENTO Y CONSERVACIÓN DE EQUIPO DE TRANSPORTE	$360,000.00	PROPIOS	$0.00	$30,000.00	$35,000.00	$30,000.00	$40,000.00	$30,000.00	$40,000.00	$30,000.00	$35,000.00	$30,000.00	$30,000.00	$30,000.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	$584,719.99	PROPIOS	$0.00	$0.00	$0.00	$194,906.66	$194,906.66	$194,906.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
35801	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	$3,294,840.00	PROPIOS	$0.00	$95,000.00	$347,320.00	$255,170.00	$255,170.00	$255,170.00	$289,120.00	$289,120.00	$289,120.00	$406,550.00	$406,550.00	$406,550.00
37101	PASAJES AÉREOS	$2,079,948.00	PROPIOS	$59,999.33	$189,995.33	$189,995.33	$189,995.33	$189,995.33	$189,995.33	$189,995.33	$189,995.33	$189,995.33	$169,995.33	$169,995.33	$159,995.37
37201	PASAJES TERRESTRES	$2,000.00	PROPIOS	$0.00	$0.00	$500.00	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.64
37203	PASAJES TERRESTRES NACIONALES PARA SERVIDORES PÚBLICOS O EN EL DESEMPEÑO DE COMISIONES Y	$30,000.00	PROPIOS	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
37501	VIÁTICOS EN EL PAÍS	$843,100.00	PROPIOS	$35,150.00	$74,350.00	$69,950.00	$77,650.00	$78,750.00	$71,050.00	$76,550.00	$78,750.00	$72,150.00	$72,150.00	$69,950.00	$66,650.00
37502	GASTOS DE CAMINO	$129,100.00	PROPIOS	$7,687.00	$10,833.00	$11,133.00	$11,133.00	$11,133.00	$11,133.00	$11,133.00	$11,133.00	$11,133.00	$11,133.00	$10,833.00	$10,683.00
38101	GASTOS DE CEREMONIAL	$260,000.00	PROPIOS	$5,000.00	$5,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
38301	CONGRESOS Y CONVENCIONES	$120,000.00	PROPIOS	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
39201	IMPUESTOS Y DERECHOS	$41,600.00	PROPIOS	$0.00	$0.00	$0.00	$14,433.33	$20,233.33	$6,933.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES E INMUEBLES**	**$10,601,044.40**		**$109,543.62**	**$109,543.80**	**$6,102,218.00**	**$2,698,066.70**	**$557,143.81**	**$367,266.67**	**$109,543.80**	**$109,543.80**	**$109,543.80**	**$109,543.80**	**$109,543.80**	**$109,542.80**
511012	MUEBLES DE OFICINA Y ESTANTERÍA	$1,401,126.69	PROPIOS	$27,775.69	$27,775.82	$296,492.80	$777,775.82	$76,875.82	$27,775.82	$27,775.82	$27,775.82	$27,775.82	$27,775.82	$27,775.82	$27,775.82
512012	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	$61,200.00	PROPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$61,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
515012	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	$8,293,192.00	PROPIOS	$78,099.37	$78,099.33	$5,788,099.33	$1,239,432.67	$423,432.67	$217,432.65	$78,099.33	$78,099.33	$78,099.33	$78,099.33	$78,099.33	$78,099.33
519012	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	$82,002.82	PROPIOS	$3,668.56	$3,668.65	$17,625.87	$23,668.65	$3,668.65	$7,691.54	$3,668.65	$3,668.65	$3,668.65	$3,668.65	$3,668.65	$3,667.65
541012	AUTOMÓVILES Y CAMIONES	$604,022.89	PROPIOS	$0.00	$0.00	$0.00	$604,022.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
564012	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL Y COMERCIAL	$159,500.00	PROPIOS	$0.00	$0.00	$0.00	$53,166.67	$53,166.67	$53,166.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL	**$210,686,185.00**	**$0.00**	**$2,530,407.45**	**$3,288,746.14**	**$14,376,552.40**	**$14,344,426.95**	**$9,237,032.68**	**$5,707,205.82**	**$5,353,723.03**	**$4,986,991.85**	**$5,097,437.89**	**$5,205,045.10**	**$5,077,020.54**	**$135,481,595.15**

GOBIERNO DEL ESTADO DE SONORA

OFICIALIA MAYOR

CALENDARIO FINANCIERO PARA EL PROGRAMA ANUAL DE ADQUISICIONES DE BIENES Y SERVICIOS 2023

Dependencia o Entidad : OFICIALIA MAYOR

Partida Presupuestal	CONCEPTO	TOTAL	Origen del Recurso	ENERO	FEB	MARZO	ABRIL	MAYO	JUN	JUL	AGO	SEP	OCT	NOV	DIC

3000	SERVICIOS GENERALES	TOTALES

5000	BIENES MUEBLES E INMUEBLES	TOTALES