



CALENDARIO FINANCIERO PARA EL PROGRAMA ANUAL DE ADQUISICIONES DE BIENES Y SERVICIOS 2023

Dependencia o Entidad : OFICIALIA MAYOR

Partida Presupuestal	CONCEPTO	TOTAL	Origen del Recurso	ENERO	FEB	MARZO	ABRIL	MAYO	JUN	JUL	AGO	SEP	OCT	NOV	DIC
31901	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$4,640,000.00	PROPIOS	\$0.00	\$0.00	\$0.00	\$4,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$1,920,000.00	PROPIOS	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
32701	PATENTES, REGALÍAS Y OTROS	\$3,542,050.00	PROPIOS	\$254,712.50	\$254,712.50	\$254,712.50	\$740,212.50	\$254,712.50	\$254,712.50	\$254,712.50	\$254,712.50	\$254,712.50	\$254,712.50	\$254,712.50	\$254,712.50
33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS	\$17,500,000.00	PROPIOS	\$958,333.33	\$958,333.33	\$1,458,333.33	\$1,458,333.33	\$1,458,333.33	\$1,458,333.33	\$1,458,333.33	\$1,458,333.33	\$1,458,333.33	\$1,791,666.66	\$1,791,666.66	\$1,791,666.71
33301	SERVICIOS DE INFORMÁTICA	\$4,123,856.00	PROPIOS	\$176,988.00	\$176,988.00	\$176,988.00	\$176,988.00	\$2,176,988.00	\$176,988.00	\$176,988.00	\$176,988.00	\$176,988.00	\$176,988.00	\$176,988.00	\$176,988.00
33302	SERVICIOS DE CONSULTORÍAS	\$2,351,950.00	PROPIOS	\$20,000.00	\$20,000.00	\$1,075,975.00	\$20,000.00	\$1,075,975.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
33401	SERVICIOS DE CAPACITACION	\$3,809,184.00	PROPIOS	\$10,000.00	\$10,000.00	\$712,590.33	\$470,690.33	\$212,590.33	\$212,590.33	\$712,590.33	\$212,590.33	\$212,590.33	\$212,590.33	\$212,590.33	\$617,771.03
33605	LICITACIONES, CONVENIOS Y CONVOCATORIAS	\$5,000.00	PROPIOS	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33608	SERVICIO DE FOTOCOPIADO EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$655,680.00	PROPIOS	\$3,999.89	\$16,000.01	\$65,800.01	\$58,360.01	\$58,360.01	\$58,360.01	\$54,640.01	\$54,640.01	\$54,640.01	\$69,520.01	\$69,520.01	\$91,840.01
33801	SERVICIOS DE VIGILANCIA	\$204,000.00	PROPIOS	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$28,333.34	\$28,333.34	\$28,333.32
33901	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$15,100.00	PROPIOS	\$0.00	\$0.00	\$3,020.00	\$2,013.34	\$2,013.34	\$2,013.34	\$1,006.66	\$1,006.66	\$1,006.66	\$1,006.66	\$1,006.66	\$1,006.68
33902	SERVICIOS INTEGRALES	\$665,000.00	PROPIOS	\$0.00	\$0.00	\$0.00	\$332,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,500.00	\$0.00	\$0.00	\$0.00
34401	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$130,136,176.00	PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,086,176.00
35101	MANTENIMIENTO Y DE INMUEBLES	\$1,665,000.00	PROPIOS	\$0.00	\$0.00	\$865,000.00	\$333,333.34	\$233,333.34	\$233,333.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35201	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO	\$61,292.80	PROPIOS	\$974.40	\$2,974.40	\$15,149.40	\$2,974.40	\$9,274.40	\$6,974.40	\$2,974.40	\$974.40	\$2,974.40	\$2,549.40	\$2,549.40	\$10,949.40
35301	INSTALACIONES	\$400,000.00	PROPIOS	\$0.00	\$0.00	\$10,000.00	\$116,666.67	\$156,666.67	\$116,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35302	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS	\$143,000.00	PROPIOS	\$0.00	\$0.00	\$6,000.00	\$125,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
35501	MANTENIMIENTO Y CONSERVACIÓN DE EQUIPO DE TRANSPORTE	\$360,000.00	PROPIOS	\$0.00	\$30,000.00	\$35,000.00	\$30,000.00	\$40,000.00	\$30,000.00	\$40,000.00	\$30,000.00	\$35,000.00	\$30,000.00	\$30,000.00	\$30,000.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	\$584,719.99	PROPIOS	\$0.00	\$0.00	\$0.00	\$194,906.66	\$194,906.66	\$194,906.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35801	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$3,294,840.00	PROPIOS	\$0.00	\$95,000.00	\$347,320.00	\$255,170.00	\$255,170.00	\$255,170.00	\$289,120.00	\$289,120.00	\$289,120.00	\$406,550.00	\$406,550.00	\$406,550.00
37101	PASAJES AÉREOS	\$2,079,948.00	PROPIOS	\$59,999.33	\$189,995.33	\$189,995.33	\$189,995.33	\$189,995.33	\$189,995.33	\$189,995.33	\$189,995.33	\$189,995.33	\$169,995.33	\$169,995.33	\$159,995.37
37201	PASAJES TERRESTRES	\$2,000.00	PROPIOS	\$0.00	\$0.00	\$500.00	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.64
37203	PASAJES TERRESTRES NACIONALES PARA SERVIDORES PÚBLICOS O EN EL DESEMPEÑO DE COMISIONES Y VIÁTICOS EN EL PAÍS	\$30,000.00	PROPIOS	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
37501	VIÁTICOS EN EL PAÍS	\$843,100.00	PROPIOS	\$35,150.00	\$74,350.00	\$69,950.00	\$77,650.00	\$78,750.00	\$71,050.00	\$76,550.00	\$78,750.00	\$72,150.00	\$72,150.00	\$69,950.00	\$66,650.00
37502	GASTOS DE CAMINO	\$129,100.00	PROPIOS	\$7,687.00	\$10,833.00	\$11,133.00	\$11,133.00	\$11,133.00	\$11,133.00	\$11,133.00	\$11,133.00	\$11,133.00	\$11,133.00	\$10,833.00	\$10,683.00
38101	GASTOS DE CEREMONIAL	\$260,000.00	PROPIOS	\$5,000.00	\$5,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
38301	CONGRESOS Y CONVENCIONES	\$120,000.00	PROPIOS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
39201	IMPUESTOS Y DERECHOS	\$41,600.00	PROPIOS	\$0.00	\$0.00	\$0.00	\$14,433.33	\$20,233.33	\$6,933.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES E INMUEBLES	\$10,601,044.40		\$109,543.62	\$109,543.80	\$6,102,218.00	\$2,698,066.70	\$557,143.81	\$367,266.67	\$109,543.80	\$109,543.80	\$109,543.80	\$109,543.80	\$109,543.80	\$109,542.80
511012	MUEBLES DE OFICINA Y ESTANTERÍA	\$1,401,126.69	PROPIOS	\$27,775.69	\$27,775.82	\$296,492.80	\$777,775.82	\$76,875.82	\$27,775.82	\$27,775.82	\$27,775.82	\$27,775.82	\$27,775.82	\$27,775.82	\$27,775.82
512012	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$61,200.00	PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515012	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACION	\$8,293,192.00	PROPIOS	\$78,099.37	\$78,099.33	\$5,788,099.33	\$1,239,432.67	\$423,432.67	\$217,432.65	\$78,099.33	\$78,099.33	\$78,099.33	\$78,099.33	\$78,099.33	\$78,099.33
519012	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	\$82,002.82	PROPIOS	\$3,668.56	\$3,668.65	\$17,625.87	\$23,668.65	\$3,668.65	\$7,691.54	\$3,668.65	\$3,668.65	\$3,668.65	\$3,668.65	\$3,668.65	\$3,667.65
541012	AUTOMÓVILES Y CAMIONES	\$604,022.89	PROPIOS	\$0.00	\$0.00	\$0.00	\$604,022.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564012	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL Y COMERCIAL	\$159,500.00	PROPIOS	\$0.00	\$0.00	\$0.00	\$53,166.67	\$53,166.67	\$53,166.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$210,686,185.00		\$0.00	\$2,530,407.45	\$3,288,746.14	\$14,376,552.40	\$14,344,426.95	\$9,237,032.68	\$5,707,205.82	\$5,353,723.03	\$4,986,991.85	\$5,097,437.89	\$5,205,045.10	\$5,077,020.54
															\$135,481,595.15



Gobierno
de SONORA
OFICIALÍA
MAYOR

GOBIERNO DEL ESTADO DE SONORA

OFICIALIA MAYOR



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Dependencia o Entidad : OFICIALIA MAYOR

Partida Presupuestal	CONCEPTO	TOTAL	Origen del Recurso	ENERO	FEB	MARZO	ABRIL	MAYO	JUN	JUL	AGO	SEP	OCT	NOV	DIC
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3000	SERVICIOS GENERALES	TOTALES
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5000	BIENES MUEBLES E INMUEBLES	TOTALES
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